

Expenditure under Non-Plan Sports Activities and Contingencies

	2012-13	
Sl. No.	Purpose	Amount
01	Inter College Tournaments	Rs. 3,10,908/-
02	Inter University Tournaments	Rs. 2,01,785/-
03	Sports materials	Rs. 98,140/-
04	Gym maintenance	Rs. 2,25,000/-
05	NEHU Campus Sporting Events	Rs. 1,06,500/-
06	Miscellaneous	Rs. 2,999/-
	Total	Rs. 9,45,332/-
	2013-14	
01	Inter College Tournaments	Rs. 4,75,373/-
02	Sports materials	Rs. 2,07,655/-
03	NEHU Campus Sporting Events	Rs. 1,08,335/-
04	Miscellaneous	Rs. 7,508/-
	Total	Rs. 7,98,871
	2014-15	
01	Inter College Tournaments	Rs. 5,55,248/-
02	Inter University Tournaments	Rs. 4,89,303/-
03	Sports materials	Rs. 3,51,277/-
04	NEHU Campus Sporting Events	Rs. 1,00,000/-
05	Miscellaneous	Rs. 5,983/-
	Total	Rs. 5,01,811/-
	2015-16	
01	Inter College Tournaments	Rs. 6,63,813/-
02	Participation in the Inter University Tournaments	Rs. 3,27,650/-
03	Purchase of Sports materials	Rs. 3,82,571/-
04	NEHU Campus Sporting Events	Rs. 40,000/-
05	Gym Maintenance	Rs. 38,070/-
06	Miscellaneous	Rs. 19,871/-
07	Yoga Cum Fitness Camp	Rs. 13,800/-
	Total	Rs. 14,85,775/-

Expenditure under 12th Plan 2012-17 for Adventure Sports and Development of Sports Infrastructure

Sl. No.	Purpose	Amount
01	Adventure Sports	Rs. 22,81,428/-
02	Up gradation of existing Football ground	Rs. 22,89,885/-
03	Gymnasium maintenance	Rs. 35,240/-
	Total	Rs. 46,06,553/-